

**CITY OF KENORA  
 FIVE YEAR CAPITAL PLAN  
 SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: ENVIRONMENTAL

DEPT #	DESCRIPTION	TOTAL COST				
		2012	2013	2014	2015	2016
421	Storm Sewers Storm Sewer Program	150,000	150,000	150,000	150,000	150,000
455	Recycling Facility New Public Recycle area Replace Loader	60,000				112,500
<b>FUNCTIONAL TOTALS</b>		<b>210,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>262,500</b>